



County of Los Angeles
Department of Public Social Services

Bryce Yokomizo
Director

April 8, 2003

TO: Each Supervisor

FROM: Bryce Yokomizo, Director

SUBJECT: CASELOAD PROJECTIONS AND STAFF REASSIGNMENTS

This is to provide you with an update on the status of transferring GAIN staff to fill budgeted vacancies in the In-Home Supportive Services (IHSS) and Cash Assistance Program for Immigrants (CAPI) programs. I am also providing an update of the RITE caseload projections.

GAIN Staffing Transfers

In my March 5, 2003 report to your Board regarding my Department's actions to maximize available IHSS funding, I advised you that 89 GAIN Services Workers (GSWs) were selected for transfer and change of classification to Social Worker Trainee. On March 11, 2003, the 89 Social Worker Trainees reported to their new assignments at ten offices.

RITE Caseload Projections

The RITE caseload projections remain unchanged from those developed for the RITE Prop A Analysis. The Department intends to provide services to time limited adults for the remainder of the current fiscal year, resulting in a minimal decline in the RITE caseload.

We will continue to update you regarding any changes.

BY:ms

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors